

**MUNICIPAL SERVICE DISTRICT  
OF PONTE VEDRA BEACH, FLORIDA  
2009-2010 BUDGET**

		2009-2010
<b>CASH BALANCE</b>	\$	571,000
<b>REVENUES</b>		
Ad Valorem Taxes (.275 mils)		\$415,866
Interest Income		\$16,800
<b>TOTAL REVENUES</b>		<u><u>\$432,666</u></u>
<b>TOTAL REVENUE AND BALANCES</b>		<b>\$1,003,666</b>
<b>EXPENSES</b>		
<b>General Government Services</b>		
Administrative		
Advertising	\$	1,800
Audit	\$	4,200
Newsletter	\$	3,500
Website	\$	1,500
MSD Office Supplies	\$	500
Telephone	\$	850
Rent, MSD Office	\$	7,500
MSD Secretary/Bookkeeper	\$	6,300
Miscellaneous	\$	1,444
Office Equipment	\$	1,000
Payroll Taxes	\$	482
Support Services		
Legal	\$	14,000
Tax Collector	\$	8,755
Property Appraiser	\$	6,500
Insurance	\$	9,126
Plan Review Advisor (J. Pope)	\$	13,400
<b>Total Government Services</b>	<b>\$</b>	<b>80,857</b>
<b>Public Safety</b>		
Law Enforcement	\$	258,817
Street Lighting	\$	34,500
Traffic Signals	\$	200
Street Light Study	\$	3,000
<b>Total Public Safety</b>	<b>\$</b>	<b>296,517</b>
<b>Physical Environment</b>		
Sanitation	\$	127,368
Street Signs/Poles	\$	4,300
Right of Way Services		
Utilities--Electric	\$	950
Utilities--Water	\$	1,224
Landscape Services	\$	9,000
Beautification	\$	8,500
Sidewalk	\$	40,000
<b>Total Physical Environment</b>	<b>\$</b>	<b>191,342</b>
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>568,716</b>
<b>Current Year Reserves for Contingency</b>	\$	199,950
<b>Emergency Clean Up Fund</b>	\$	100,000
<b>Reserves for Oct - Dec</b>	\$	135,000
<b>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</b>	<b>\$</b>	<b>1,003,666</b>